

MARUTI SUZUKI INDIA LIMITED

Registered Office : Plot No.1, Nelson Mandela Road, Vasant Kunj, New Delhi - 110070

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Statement of Standalone Unaudited Results for the quarter and nine months ended 31st December 2015										Rs in million	
Particulars	Quarter ended		Nine months ended		Year ended						
	31st December, 2015	30th September, 2015	31st December, 2014	31st December, 2015	31st December, 2014	31st March, 2015					
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited					
1	Income from Operations										
a	147,677	135,748	122,631	414,209	353,330	486,055					
b	3,142	3,589	3,394	10,197	10,128	13,651					
	150,819	139,337	126,025	424,406	363,458	499,706					
2	Expenses :										
[a]	86,392	93,511	78,875	261,722	241,565	327,987					
[b]	8,016	7,840	6,554	22,999	19,810	26,652					
[c]	8,869	(8,227)	2,832	2,129	(3,523)	(4,559)					
[d]	5,045	4,181	3,750	13,857	10,984	16,066					
[e]	7,221	6,694	6,278	20,631	18,103	24,703					
[f]	20,796	19,339	17,821	57,414	49,239	66,431					
	136,339	123,338	116,110	378,752	336,178	457,280					
3	14,480	15,999	9,915	45,654	27,280	42,426					
4	315	1,372	1,022	3,407	5,221	8,316					
5	14,795	17,371	10,937	49,061	32,501	50,742					
6	244	178	300	612	1,034	2,060					
7	14,551	17,193	10,637	48,449	31,467	48,682					
8	-	-	-	-	-	-					
9	14,551	17,193	10,637	48,449	31,467	48,682					
10	4,358	4,937	2,615	14,071	7,197	11,570					
11	10,193	12,256	8,022	34,378	24,270	37,112					
12	-	-	-	-	-	-					
13	10,193	12,256	8,022	34,378	24,270	37,112					
14	15,104	15,104	15,104	15,104	15,104	15,104					
15	5	5	5	5	5	5					
16						235,532					
17.i	Earnings Per Share (before extraordinary items) (of Rs 5 each) (not annualised)										
(a)	33.74	40.57	26.56	113.80	80.34	122.85					
(b)	33.74	40.57	26.56	113.80	80.34	122.85					
17.ii	Earnings Per Share (after extraordinary items) (of Rs 5 each) (not annualised)										
(a)	33.74	40.57		113.80	80.34	122.85					
(b)	33.74	40.57		113.80	80.34	122.85					



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Notes:

- 1 The above results for the period ended 31st December, 2015 were reviewed by Audit Committee and approved by the Board of Directors in their meeting held on 28th January, 2016. These results have been subjected to a Limited Review by the Auditors.
- 2 The Company has considered "business segment" as the primary segment. The Company is primarily in the business of manufacturing, purchase and sale of Motor Vehicles, Components and Spare Parts ("automobiles"). The other activities of the Company comprise facilitation of Pre-Owned Car Sales, Fleet Management and Car Financing. The income from these activities is not material in financial terms but such activities contribute significantly in generating demand for the products of the Company. Accordingly, segment information has not been disclosed.
- 3 In earlier years, pursuant to Court orders, the Haryana State Industrial & Infrastructure Development Corporation Limited (HSIIDC) has raised demands amounting to Rs 10,317 million towards enhanced compensation to landowners for the Company's freehold land at Manesar, Haryana. Against this, the Company has made a payment of Rs 3,742 Million under protest and capitalized it as part of the cost of land. During the current quarter, the High court of Punjab & Haryana has set aside the above orders and referred the matter back to District Court, Gurgaon for fresh adjudication.
- 4 The Company has entered into Contract Manufacturing Agreement (CMA) with Suzuki Motor Gujarat Private Limited (the wholly owned subsidiary of Suzuki Motor Corporation, Japan), the consent of which, along with the execution of Lease Deed, Deed of Assignment and any other related agreement or documentation, was accorded during the current quarter by the shareholders through a postal ballot.
- 5 The figures of previous periods have been re-grouped, wherever necessary, to conform to current period classification.

New Delhi
28th January, 2016



For and on Behalf of Board of Directors

Managing Director & CEO